

## Statement of Budget and Expenditure 2025-26 AND 2026-27

Rs. In crores

Sl No.	Object Head	BE 2025-26	RE 2025-26	Actuals 2025-26	Lapse 2025-26	BE 2026-27
1	36-Grant in Aid Salary	7.00	6.50	6.11	0.39	7.69
2	31-Grant in Aid General	6.00	6.00	5.88	0.12	7.31
3	35-Grant in Aid Capital Assets	12.50	10.50	9.75	0.75	10.50
	<b>Total</b>	<b>25.50</b>	<b>23.00</b>	<b>21.74</b>	<b>1.26</b>	<b>25.50</b>

*Suruj Kumar Bora*  
7.5.2026  
Suruj Kumar Bora  
Accountant, NERIWALM

*Uttam Jyoti Sarma*  
Uttam Jyoti Sarma  
Accounts Officer, NERIWALM