



Details of Budget status

Sl. No.	Object Head	RE 2023-24	Actual 2023-24	BE 2024-25	RE 2024-25	Proposed Expenditure 2024-25	BE 25-26
1	Grant in Aid Salary	6.2	5.64	7.50	6.00	6.00	7.00
2	Grant in Aid General	3.35	3.35	5.00	5.50	5.50	6.00
3	Grant in Aid Capital Assets	14.45	14.44	11.5	11.50	11.50	12.50
	Total	24.00	23.43	24.00	23.00	23.00	25.50


सूरुज कुमार बरा
Suruj Kumar Bora
लेखपाल / Accountant
नेरीवालम, तेजपुर
NERIWALM, Tezpur


04.03.2025
Accounts Officer
North Eastern Regional Institute of
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Tezpur